

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00276 - Greater Detroit Resource Recovery Authority	
350300 - Grt Det Resource Recovery Authority	
Director - GDRRA	1
Admin Asst GD III - GDRRA	1
Head Acct & Office Mgr - GDRRA	1
Admin Asst GD II - GDRRA	2
Admin Asst GD I - GDRRA	2
Sr Gov Analyst - GDRRA	1
Secretary III - GDRRA	1
Staff Secretary - GDRRA	2
Grt Det Resource Recovery Authority Org Total	11
Greater Detroit Resource Recovery Authority Appro Total	11
00277 - Detroit Building Authority	
350310 - Detroit Building Authority	
Director - DBA	1
Supt Capital Projects - DBA	1
Spec Area Maint Proj Supt-DBA	2
Head Accountant - DBA	1
Manager II -Project Management	1
Senior Accountant - DBA	1
Secretary III - DBA	1
Senior Stenographer - DBA	1
Detroit Building Authority Org Total	9
Detroit Building Authority Appro Total	9
00972 - Cable Communications Commission	
350330 - Cable Commission	
Director - Cable Commission	1
Deputy Dir - Cable Commission	1
Contract Compliance Mgr	1
Comm Spec III - Detroit CCC	4
Secretary - DCCC	1

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FG10 - General Fund Group	
00972 - Cable Communications Commission	
350330 - Cable Commission	
Senior Stenographer - DCCC	1
Cable Commission Org Total	9
Cable Communications Commission Appro Total	9
00973 - Government Access	
350340 - Government Access	
Chief Engineer - DCCC	1
Government Access Org Total	1
Government Access Appro Total	1
00995 - DRMS	
351070 - DRMS Operations	
Executive Budget Manager	1
Asst Director - Finance	1
Admin Asst GD II	1
Administrative Specialist I	1
Head Clerk	1
Executive Secretary III	1
DRMS Operations Org Total	6
DRMS Appro Total	6
10397 - Board of Ethics	
350165 - Board of Ethics	
Exec Director -Board of Ethics	1
Board of Ethics-Admin Secretar	1
Board of Ethics Org Total	2
Board of Ethics Appro Total	2
11176 - Grants Acquisition Office	
351063 - Grants Acquisition Office	
Director - Grants Acquisition	1

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FG10 - General Fund Group	
11176 - Grants Acquisition Office	
351063 - Grants Acquisition Office	
Business Analyst	3
Grants Acquisition Office Org Total	4
Grants Acquisition Office Appro Total	4
11177 - Program Management Office	
351067 - Program Management Office	
Director - Project Management	1
Manager II -Project Management	2
Program Management Office Org Total	3
Program Management Office Appro Total	3
11471 - Strategic Management Center	
351064 - Strategic Management Center	
Dir of Strategic Mgt Center	1
Gen Mgr - Project Management	1
Mgr I - Strategic Mgt Center	1
Executive Secretary III	1
Strategic Management Center Org Total	4
Strategic Management Center Appro Total	4
11541 - Office of Targeted Business Development	
351062 - Office of Targeted Business Development	
Director of Targeted Business	1
Manager I - Targeted Business	1

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FG10 - General Fund Group	
11541 - Office of Targeted Business Development	
351062 - Office of Targeted Business Development Business Analyst	1
Office of Targeted Business Development Org Total	<u>3</u>
Office of Targeted Business Development Appro Total	<u>3</u>
General Fund Group Total	<u>52</u>
AGENCY TOTAL	<u><u>52</u></u>